



Supplemental material on financial results

2nd Quarter of Fiscal Year 2012 ended on Sep. 30, 2012

1. Summary of income/expenses

(1) Summary of income/expenses in domestic/international business

[Non-consolidated]

	Millions of Yen					
	1HFY2012			1HFY2011		
	Domestic business	International business	Total	Domestic business	International business	Total
Trust fee income (after written-off of principal guaranteed trust a/c)	43,120	-	43,120	46,964	-	46,964
Net interest income	94,140	11,079	105,220	102,239	15,737	117,976
Interest income (*1)	144,465	28,893	170,451	158,712	34,804	189,169
Interest expenses (*1, *2)	50,324	17,813	65,230	56,472	19,067	71,193
Net fees and commissions	33,788	5,145	38,934	37,098	871	37,969
Fees and commissions received	68,979	6,811	75,791	66,352	2,590	68,942
Fees and commissions paid	35,190	1,665	36,856	29,253	1,719	30,973
Net trading income	14,446	(9,997)	4,449	4,071	(920)	3,151
Trading income	14,515	(9,794)	4,720	4,071	(708)	3,363
Trading expenses	68	202	270	-	212	212
Net other operating income	10,052	32,148	42,200	7,926	36,869	44,795
Other operating income	8,008	42,030	50,038	15,965	45,570	61,535
Other operating expenses	(2,043)	9,881	7,837	8,038	8,701	16,740

(*1) Figures in the upper rows in Interest income and Interest expenses show interests that accrue from transaction between domestic business and international business.

(*2) Expenses matching the amount of investment of money held in trust is excluded from Interest expenses. (1HFY2012: 33 million yen, 1HFY2011: 46 million yen)

(2) Summary of interest-earning assets/interest-bearing liabilities in domestic/international business (Banking a/c)

[Non-consolidated]

(Domestic business)

	Millions of Yen					
	1HFY2012			1HFY2011		
	Average balance	Interest	Yield	Average balance	Interest	Yield
Interest-earning assets	25,898,784	144,465	1.11%	26,759,834	158,712	1.18%
Loans and bills discounted	17,971,981	100,415	1.11%	17,995,614	109,801	1.21%
Securities	5,604,423	33,130	1.17%	5,996,281	35,848	1.19%
Japanese government bonds	3,183,330	5,402	0.33%	3,364,955	10,051	0.59%
Japanese corporate bonds	841,149	4,226	1.00%	851,857	4,702	1.10%
Japanese stocks	1,255,327	11,659	1.85%	1,462,864	16,776	2.28%
Call loans and bills bought	155,338	89	0.11%	313,062	203	0.12%
Monetary claims bought	217,987	827	0.75%	273,886	1,694	1.23%
Due from banks	5,424	154	5.69%	21,194	64	0.60%
JPY deposit converted into foreign currencies	1,511,267	2,907	0.38%	1,997,730	4,347	0.43%
Interest-bearing liabilities (*)	25,499,423	50,324	0.39%	26,364,550	56,472	0.42%
Deposits	20,751,007	35,566	0.34%	20,628,567	41,166	0.39%
Negotiable certificates of deposit (NCD)	1,930,858	1,386	0.14%	2,051,704	1,406	0.13%
Call money and bills sold	6,454	2	0.08%	109,231	56	0.10%
Short-term bonds payable	189,282	112	0.11%	201,259	124	0.12%
Bonds payable	701,977	6,662	1.89%	651,200	6,431	1.96%
Borrowed money	667,839	3,730	1.11%	961,904	4,048	0.83%
Borrowed money from trust account	1,167,037	2,835	0.48%	1,210,493	2,984	0.49%

(*) Average balance and interest matching the amount of investment of money held in trust are excluded from those of Interest-bearing liabilities.

(in order of average balance and interest, 1HFY2012: 17,019 million yen, 33 million yen, 1HFY2011: 22,332 million yen, 46 million yen)

(International business)

	Millions of Yen					
	1HFY2012			1HFY2011		
	Average balance	Interest	Yield	Average balance	Interest	Yield
Interest-earning assets	4,386,042	28,893	1.31%	4,487,786	34,804	1.54%
Loans and bills discounted	2,362,769	16,222	1.36%	1,857,464	12,283	1.31%
Securities (Foreign securities)	1,490,510	15,792	2.11%	2,093,519	25,026	2.38%
Call loans and bills bought	35,979	58	0.32%	16,755	18	0.22%
Due from banks	262,744	1,846	1.40%	433,558	2,202	1.01%
Interest-bearing liabilities	5,043,607	17,813	0.70%	5,337,789	19,067	0.71%
Deposits	954,358	2,831	0.59%	1,077,998	3,107	0.57%
Negotiable certificates of deposit (NCD)	1,516,219	3,193	0.42%	407,576	850	0.41%
Call money and bills sold	99,251	375	0.75%	291,398	648	0.44%
Payables under repurchase agreements	452,365	442	0.19%	374,633	270	0.14%
Borrowed money	375,521	6,214	3.30%	428,707	7,131	3.31%
Foreign currency deposit converted from JPY	1,511,267	2,907	0.38%	1,997,730	4,347	0.43%

(3) Summary of fees and commissions received/paid in domestic/international business

[Consolidated]

	Millions of Yen							
	1HFY2012				1HFY2011			
	Domestic business	International business	Elimination	Total	Domestic business	International business	Elimination	Total
Fees and commissions received	133,767	16,780	(18,411)	132,136	137,917	11,241	(20,336)	128,822
Trust related	36,903	56	(1,902)	35,057	41,343	27	(1,883)	39,486
Deposit and loans	12,900	5,811	(67)	18,644	10,108	1,842	(681)	11,269
Foreign exchange	796	142	(24)	914	948	84	(97)	935
Securities related	23,107	241	(8,940)	14,408	23,308	321	(8,952)	14,676
Agency business	6,293	4,287	(1,179)	9,401	10,748	4,518	(1,300)	13,966
Safe keeping deposit/safe deposit box	144	-	-	144	177	-	-	177
Guarantee	7,266	159	(2,427)	4,998	6,971	107	(2,504)	4,574
Fees and commissions paid	54,535	2,943	(23,061)	34,417	52,348	2,250	(23,228)	31,370
Foreign exchange	351	50	-	402	626	41	(71)	596

[Non-consolidated]

	Millions of Yen					
	1HFY2012			1HFY2011		
	Domestic business	International business	Total	Domestic business	International business	Total
Fees and commissions received	68,979	6,811	75,791	66,352	2,590	68,942
Trust related	27,588	56	27,644	27,136	27	27,163
Deposit and loans	14,817	5,811	20,628	8,560	1,917	10,477
Foreign exchange	651	142	794	770	124	894
Securities related	18,817	113	18,931	18,433	199	18,633
Agency business	5,725	-	5,725	10,159	-	10,159
Safe keeping deposit/safe deposit box	144	-	144	177	-	177
Guarantee	508	159	668	488	122	610
Fees and commissions paid	35,190	1,665	36,856	29,253	1,719	30,973
Foreign exchange	351	50	402	408	259	667

(4) Summary of trading income/expenses and assets/liabilities in domestic/international business

(i) Trading income/expenses

[Non-consolidated]

	Millions of Yen					
	1HFY2012			1HFY2011		
	Domestic business	International business	Total	Domestic business	International business	Total
Trading income	14,515	(9,794)	4,720	4,071	(708)	3,363
Gains on trading account securities transactions	142	-	142	97	-	97
Income from securities and derivatives related to trading transactions	-	-	-	48	(44)	3
Income from trading-related financial derivatives transactions	14,086	(9,794)	4,291	3,551	(663)	2,887
Other trading income	286	-	286	374	-	374
Trading expenses	68	202	270	-	212	212
Expenses on trading securities and derivatives	-	-	-	-	-	-
Expenses on securities and derivatives related to trading transactions	68	202	270	-	212	212
Expenses on trading-related financial derivatives transactions	-	-	-	-	-	-
Other trading expenses	-	-	-	-	-	-

Note: Figures for the past fiscal year are combined total for those of former CMTB (non-consolidated) and former STB (non-consolidated).

(ii) Ending balance of trading assets/liabilities

[Non-consolidated]

	Millions of Yen					
	Sep. 2012			Mar. 2012		
	Domestic business	International business	Total	Domestic business	International business	Total
Trading assets	536,847	196,532	733,379	434,477	209,294	643,772
Trading account securities	59,751	-	59,751	45,442	-	45,442
Derivatives of trading securities	-	-	-	3	-	3
Securities related to trading transactions	-	-	-	-	-	-
Derivatives of securities related to trading transactions	-	18	18	-	126	126
Trading-related financial derivatives	130,343	196,514	326,857	108,275	209,168	317,444
Other trading assets	346,752	-	346,752	280,755	-	280,755
Trading liabilities	117,268	83,378	200,646	92,663	86,655	179,319
Trading securities sold for short sales	-	-	-	-	-	-
Derivatives of trading securities-assets	15	-	15	-	-	-
Securities related to trading transactions sold for short sales	-	-	-	-	-	-
Derivatives of securities related to trading transactions	0	10	11	-	19	19
Trading-related financial derivatives	117,252	83,367	200,619	92,663	86,636	179,299
Other trading liabilities	-	-	-	-	-	-

Note: Figures for the past fiscal year are combined total for those of former CMTB (non-consolidated) and former STB (non-consolidated).

2. Non-performing loans

(1) Risk monitored loans (Banking a/c and Principal guaranteed trust a/c combined)

[Consolidated]

	Millions of Yen					
	Sep. 2012		Mar. 2012		Change	
	(Banking a/c)		(Banking a/c)		(Banking a/c)	
Risk monitored loans	266,328	240,222	268,018	239,742	(1,690)	480
Loans in bankruptcy proceedings	19,595	19,591	19,605	19,602	(10)	(10)
Other delinquent loans	152,919	127,273	156,091	128,451	(3,172)	(1,177)
Loans past due 3 months or more	14	14	64	64	(49)	(49)
Restructured loans	93,798	93,342	92,256	91,624	1,542	1,718
Total loan balance	21,377,311	21,191,375	20,849,385	20,636,457	527,925	554,917
(Ratio to total loan balance)	1.2%	1.1%	1.3%	1.2%	(0.1%)	(0.1%)

Note: Partial direct written-off: Sep. 2012: 45,075 million yen, Mar. 2012: 50,413 million yen

[Non-consolidated]

	Millions of Yen					
	Sep. 2012		Mar. 2012		Change	
	(Banking a/c)		(Banking a/c)		(Banking a/c)	
Risk monitored loans	223,927	197,821	225,786	197,510	(1,859)	310
Loans in bankruptcy proceedings	17,618	17,615	18,026	18,023	(408)	(408)
Other delinquent loans	129,543	103,897	130,852	103,211	(1,309)	685
Loans past due 3 months or more	14	14	64	64	(49)	(49)
Restructured loans	76,750	76,294	76,842	76,211	(92)	83
Total loan balance	21,427,256	21,241,320	21,002,182	20,789,254	425,073	452,065
(Ratio to total loan balance)	1.0%	0.9%	1.1%	1.0%	(0.1%)	(0.1%)

Note 1: Partial direct written-off: Sep. 2012: 36,248 million yen, Mar. 2012: 39,372 million yen

Note 2: Figures for the past fiscal year are combined total for those of former CMTB (non-consolidated) and former STB (non-consolidated).

(2) Risk monitored loans by industry (Banking a/c and Principal guaranteed trust a/c combined)
 [Non-consolidated]

	Millions of Yen		
	Sep. 2012	Mar. 2012	Change
Domestic Branches (excluding offshore)	223,687	225,501	(1,813)
Manufacturing	30,608	21,029	9,578
Agriculture, forestry, fisheries, mining, quarrying of stone and gravel gathering	-	34	(34)
Construction	1,746	1,813	(66)
Electricity, gas, heat supply and water	152	152	-
Information and communications	2,663	3,202	(538)
Transport and postal activities	1,506	2,627	(1,120)
Wholesale and retail trade	1,766	3,327	(1,560)
Finance and insurance	65,876	70,923	(5,047)
Real estate	42,961	37,915	5,045
Goods rental and leasing	47	61	(13)
Others	76,358	84,413	(8,054)
Overseas branches and offshore	239	285	(45)
Total	223,927	225,786	(1,859)

Note 1: Above table is made according to the categorization of "Survey on loans by industry" of Bank of Japan.

Note 2: Figures for the past fiscal year are combined total for those of former CMTB (non-consolidated) and former STB (non-consolidated).

(3) Migration analysis of assets to special mention or worse categories (Banking a/c and Principal guaranteed trust a/c combined)
 [Non-consolidated]
 (2HFY2011)

	Billions of Yen							
	Balance			Migration				
	Sep. 2011	Mar. 2012	Change	Downgrade (+)	Downgrade (-)	Upgrade (+)	Upgrade (-)	Repayment, etc.
Bankrupt and practically bankrupt	33.7	33.3	(0.4)	19.7	-----	-----	(1.4)	(18.7)
Doubtful	133.9	124.0	(9.9)	28.7	(1.7)	0.5	(2.6)	(34.8)
Assets to substandard debtors	109.2	120.1	10.9	16.2	(1.4)	0.4	(0.8)	(3.6)
Assets to other special mention debtors	690.5	703.4	12.9	140.0	(25.2)	2.9	(9.3)	(95.6)

(1HFY2012)

	Billions of Yen							
	Balance			Migration				
	Mar. 2012	Sep. 2012	Change	Downgrade (+)	Downgrade (-)	Upgrade (+)	Upgrade (-)	Repayment, etc.
Bankrupt and practically bankrupt	33.3	31.9	(1.5)	2.9	-----	-----	(1.9)	(2.4)
Doubtful	124.0	124.0	(0.1)	19.3	(1.0)	0.7	(7.8)	(11.3)
Assets to substandard debtors	120.1	108.4	(11.7)	6.6	(10.4)	3.8	(3.1)	(8.6)
Assets to other special mention debtors	703.4	688.0	(15.4)	111.5	(11.0)	7.5	(70.3)	(53.2)

Note: Figures for the past fiscal year are combined total for those of former CMTB (non-consolidated) and former STB (non-consolidated).

(4) Final disposal of non-performing loans (Banking a/c and Principal guaranteed trust a/c combined)

(i) Loans outstanding in doubtful or worse categories

[Non-consolidated]

Total

	Billions of Yen							Change from Mar. 2012
	Sep. 2009	Mar. 2010	Sep. 2010	Mar. 2011	Sep. 2011	Mar. 2012	Sep. 2012	
Bankrupt and practically bankrupt	58.7	37.4	32.2	41.3	33.7	33.3	31.9	(1.5)
Doubtful	339.6	138.3	112.6	93.7	133.9	124.0	124.0	(0.1)
Total	398.4	175.8	144.8	134.9	167.7	157.4	155.8	(1.5)
Loans outstanding in doubtful or worse categories as of Sep. 2009 and disposal thereafter								
Bankrupt and practically bankrupt	58.7	34.5	27.4	22.0	13.8	11.1	9.8	(1.4)
Doubtful	339.6	119.8	85.0	64.0	52.3	27.9	23.3	(4.6)
Total	398.4	154.3	112.4	86.1	66.1	39.0	33.1	(6.0)
New entry to doubtful or worse categories during 2HFY2009 and disposal thereafter								
Bankrupt and practically bankrupt		2.9	2.7	1.5	0.8	0.5	0.5	(0.0)
Doubtful		18.5	10.5	9.7	6.0	5.4	4.6	(0.8)
Total		21.5	13.2	11.2	6.7	5.9	5.0	(0.8)
New entry to doubtful or worse categories during 1HFY2010 and disposal thereafter								
Bankrupt and practically bankrupt			2.1	1.8	1.0	0.8	0.4	(0.4)
Doubtful			17.1	8.6	7.3	6.9	6.6	(0.3)
Total			19.2	10.4	8.3	7.7	7.0	(0.7)
New entry to doubtful or worse categories during 2HFY2010 and disposal thereafter								
Bankrupt and practically bankrupt				15.9	16.0	1.1	0.7	(0.4)
Doubtful				11.3	5.3	4.6	2.8	(1.8)
Total				27.2	21.3	5.7	3.5	(2.2)
New entry to doubtful or worse categories during 1HFY2011 and disposal thereafter								
Bankrupt and practically bankrupt					2.2	1.4	0.7	(0.7)
Doubtful					63.0	50.5	42.8	(7.7)
Total					65.2	51.9	43.6	(8.4)
New entry to doubtful or worse categories during 2HFY2011 and disposal thereafter								
Bankrupt and practically bankrupt						18.4	18.1	(0.3)
Doubtful						28.8	24.5	(4.2)
Total						47.2	42.6	(4.5)
New entry to doubtful or worse categories during 1HFY2012 and disposal thereafter								
Bankrupt and practically bankrupt							1.8	1.8
Doubtful							19.3	19.3
Total							21.1	21.1

Note: Figures for the past fiscal year are combined total for those of former CMTB (non-consolidated) and former STB (non-consolidated).

(ii) Progress of final disposal

[Non-consolidated]

(Billions of Yen)

Period	Primary amount (A)	Amount as of Sep. 2012 (B)	Quasi final disposal or in the process of final disposal (C)	Amount of final disposal during 1HFY2012	Ratio of final disposal progression (%)	Adjusted ratio of final disposal progression (%) (*)
					(A-B)/A	(A-B+C)/A
Before 1HFY2009	3,205.3	33.1	9.2	6.0	99.0	99.3
2HFY2009	21.5	5.0	0.4	0.8	76.5	78.3
1HFY2010	19.2	7.0	0.2	0.7	63.6	64.4
2HFY2010	27.2	3.5	0.2	2.2	87.1	87.7
1HFY2011	65.2	43.6	1.3	8.4	33.2	35.1
2HFY2011	47.2	42.6	17.2	4.5	9.6	46.0
1HFY2012	21.1	21.1	0.6	-	-	3.0
Total	-----	155.8	29.0	22.6	-----	-----

(*) Ratio of final disposal progression considering quasi final disposal

3. Major subsidiaries and affiliates

[Consolidated]

(Subsidiaries)

Company names	Capital	Primary business	SMTH Group's share in voting rights (Subsidiaries' share in voting rights)		Net income (Billions of Yen)		
					1HFY2012	1HFY2011	Change
Sumitomo Mitsui Trust Bank, Limited (*1)	JPY 342,037 mil.	Trust and banking	100	(-)	41.4	57.6	(16.2)
Sumitomo Mitsui Trust Asset Management Co., Ltd. (*1)	JPY 300 mil.	Asset management	100	(-)	0.0	0.2	(0.2)
Sumitomo Mitsui Trust Research Institute Co., Ltd. (*1)	JPY 300 mil.	Research and consulting/ Asset management	100	(-)	(0.0)	(0.0)	0.0
Sumitomo Mitsui Trust Capital Co., Ltd. (*1)	JPY 1,247 mil.	Private equity fund management	100	(-)	0.0	0.0	(0.0)
Japan Trustee Services Bank, Ltd.	JPY 51,000 mil.	Trust and banking	66.66	(-)	0.5	0.3	0.1
Tokyo Securities Transfer Agent Co., Ltd.	JPY 50 mil.	Stock transfer agency services	100	(100)	0.3	0.2	0.0
Sumitomo Mitsui Trust Guarantee Co., Ltd. (*1)	JPY 301 mil.	Housing loan guaranty	100	(100)	2.6	2.6	(0.0)
Sumishin Guaranty Co., Ltd.	JPY 300 mil.	Housing loan guaranty	100	(100)	1.1	0.9	0.1
Sumitomo Mitsui Trust Card Co., Ltd. (*1)	JPY 100 mil.	Credit cards	100	(100)	0.5	0.1	0.3
Sumitomo Mitsui Trust Realty Co., Ltd. (*1)	JPY 300 mil.	Residential brokerage	100	(100)	0.1	0.1	0.0
Sumitomo Mitsui Trust General Service Co., Ltd. (*1)	JPY 100 mil.	Property management	100	(100)	0.1	0.1	0.0
Sumitomo Mitsui Trust Wealth Partners Co., Ltd. (*1)	JPY 155 mil.	Consulting	100	(100)	(0.0)	0.0	(0.0)
Sumitomo Mitsui Trust Loan & Finance Co., Ltd. (*1)	JPY 6,000 mil.	Finance services	100	(100)	2.1	1.8	0.2
Sumitomo Mitsui Trust Investment Co., Ltd. (*1)	JPY 100 mil.	Venture capital	100	(100)	0.0	(0.0)	0.0
Sumitomo Mitsui Trust Real Estate Investment Management Co., Ltd. (*1)	JPY 300 mil.	Asset management	100	(100)	0.3	0.0	0.2
Nikko Asset Management Co., Ltd.	JPY 17,363 mil.	Asset management	91.34	(91.34)	1.7	2.7	(0.9)
Japan Securities Agents, Ltd. (*2)	JPY 500 mil.	Stock transfer agency services	85.10	(85.10)	(0.2)	-----	-----
Sumitomo Mitsui Trust Panasonic Finance Co., Ltd. (*1)	JPY 25,584 mil.	General leasing/ Credit cards	84.89	(84.89)	4.7	5.5	(0.8)
Sumitomo Mitsui Trust (Hong Kong) Limited (*1)	USD 45 mil.	Finance services	100	(100)	0.0	0.2	(0.2)
Sumitomo Mitsui Trust Bank (Luxembourg) S.A. (*1)	USD 30 mil.	Banking, security and trust services	100	(100)	0.1	0.1	0.0
Sumitomo Mitsui Trust Bank (U.S.A.) Limited (*1)	USD 82.9 mil.	Banking and trust services	100	(100)	0.2	0.5	(0.3)

(Affiliates)

SBI Sumishin Net Bank, Ltd.	JPY 31,000 mil.	Banking	50	(50)	1.7	3.2	(1.5)
BUSINEXT CORPORATION	JPY 9,000 mil.	Finance services	40	(40)	0.2	0.1	0.1

(*1) As a part of reorganization of SMTH group's subsidiaries, following subsidiaries were merged and changed their corporate names on April 1, 2012. Net income for 1HFY2011 are combined total of those of respective subsidiaries.

<Former corporate name>	<Current corporate name>
The Sumitomo Trust and Banking Co., Ltd. The Chuo Mitsui Trust and Banking Company, Limited Chuo Mitsui Asset Trust and Banking Company, Limited	(after merger) Sumitomo Mitsui Trust Bank, Limited
STB Asset Management Co., Ltd. Chuo Mitsui Asset Management Company, Limited	(after merger) Sumitomo Mitsui Trust Asset Management Co., Ltd.
STB Research Institute Co., Ltd.	Sumitomo Mitsui Trust Research Institute Co., Ltd.
Chuo Mitsui Capital Company, Limited	Sumitomo Mitsui Trust Capital Co., Ltd.
Chuo Mitsui Guarantee Company, Limited	Sumitomo Mitsui Trust Guarantee Co., Ltd.
Sumishin Card Company, Limited Chuo Mitsui Card Co., Ltd.	(after merger) Sumitomo Mitsui Trust Card Co., Ltd.
Sumishin Realty Company, Limited Chuo Mitsui Realty Company, Limited	(after merger) Sumitomo Mitsui Trust Realty Co., Ltd.
CMTB Facilities Company, Limited The Sumishin Shinko Company Limited	(after merger) Sumitomo Mitsui Trust General Service Co., Ltd.
Sumishin Wealth Partners Co., Limited	Sumitomo Mitsui Trust Wealth Partners Co., Ltd.
Sumishin Real Estate Loan & Finance, Ltd.	Sumitomo Mitsui Trust Loan & Finance Co., Ltd.
STB Investment Corporation	Sumitomo Mitsui Trust Investment Co., Ltd.
STB Real Estate Investment Management Co., Ltd. Chuo Mitsui Trust Realty Company, Limited	(after merger) Sumitomo Mitsui Trust Real Estate Investment Management Co., Ltd.
Sumishin Panasonic Financial Services Co., Ltd.	Sumitomo Mitsui Trust Panasonic Finance Co., Ltd.
The Sumitomo Trust Finance (H.K.) Limited	Sumitomo Mitsui Trust (Hong Kong) Limited
Sumitomo Trust and Banking (Luxembourg) S.A.	Sumitomo Mitsui Trust Bank (Luxembourg) S.A.
Sumitomo Trust and Banking Co. (U.S.A.)	Sumitomo Mitsui Trust Bank (U.S.A.) Limited

(*2) Japan Securities Agents, Ltd. became consolidated subsidiary on April 2, 2012.

4. Derivative transactions

Maturity ladder of interest rate swaps (qualified for hedge accounting)

[Non-consolidated]

	Millions of Yen							
	Sep. 2012				Mar. 2012			
	Less than 1 year	1 year to 5 years	Over 5 years	Total	Less than 1 year	1 year to 5 years	Over 5 years	Total
Fix Rcv-Flt Pay	2,305,970	6,161,532	636,084	9,103,586	1,130,000	2,664,492	696,049	4,490,541
Flt Rcv-Fix Pay	92,651	605,179	796,436	1,494,267	197,088	469,602	634,665	1,301,355

Note: Figures for the past fiscal year are combined total for those of former CMTB (non-consolidated) and former STB (non-consolidated).